

INDIAN RED CROSS SOCIETY, NHQConsolidated Monthly Expenditure (Head wise) for the period from
1.4.22 to 31.1.23

EXPENDITURE	Amount (Rs. in Lakhs)	
	1.1.23 to 31.1.23	1.4.22 to 31.1.23
Salaries & Allowances	120.85	1,201.92
Provident Fund	-	33.49
Contribution to Gratuity fund	-	152.56
Leave Travel / TA/DA	0.21	5.61
Medical Aid to Staff	(0.10)	12.61
Audit Fees	0.28	0.28
Printing & Stationary	0.46	4.32
Postage, Telegrams & Telephone	0.18	4.31
Transport Expenses	1.40	15.17
Bank Charges	0.01	0.31
Refreshment to Donors	0.02	2.80
Blood, Sera, Chemical Collecting Bags/Bottles	0.43	39.51
Water & Electricity	1.44	5.91
Labour charges	0.68	4.98
Maintenance of Equipment	-	4.16
Insurance and other charges	0.16	1.48
Misc. Expenses	1.18	7.63
Legal/Professional Expenses	2.06	32.83
Headquarters building maintenance	7.09	171.62
Maint.of Bldg./Staff quarter maintenance	(0.04)	12.20
Meeting & Mission etc.	-	11.73
Property Tax	-	1,000.67
Income Tax	-	-
PG Diploma Course	-	-
Health Promotion through Yoga & Ayurveda	-	-
Relief supplies and services	-	1.48
MDR TB Project	-	-
SERV Project	-	-
SERV Scaleup Programme	-	-
Prior Period Expenses	-	-
GAP (E-RAKTKOSH) MEETING	-	-
HQ. CENTENARY CELEBRATION	-	-
Thalassemia Screening Lab	-	4.17
Covid-19 Programme	-	5.18
Exp.Against Fin.Support(Thalassemia)	-	-
NABL/NABH	-	2.86
Grants		
a) International IFRC	-	-
b) State Branches- Annual Grant/Development	-	9.17
Total	136.30	2,748.95