

INDIAN RED CROSS SOCIETY, NHQConsolidated Monthly Expenditure (Head wise) for the period from
1.4.22 to 30.9.22Amount
(Rs. in
Lakhs)

EXPENDITURE	1.9.22 to 30.9.22	1.4.22 to 30.9.22
Salaries & Allowances	136.22	738.58
Provident Fund	33.49	33.49
Contribution to Gratuity fund	-	152.56
Leave Travel / TA/DA	0.16	3.60
Medical Aid to Staff	3.65	12.84
Audit Fees	-	-
Printing & Stationary	1.12	2.88
Postage, Telegrams & Telephone	0.92	2.98
Transport Expenses	2.41	9.55
Bank Charges	0.01	0.20
Refreshment to Donors	0.27	1.15
Blood, Sera, Chemical Collecting Bags/Bottles	6.74	19.67
Water & Electricity	0.51	3.46
Labour charges	0.48	3.31
Maintenance of Equipment	0.44	2.17
Insurance and other charges	-	0.07
Misc. Expenses	0.27	4.94
Legal/Professional Expenses	1.56	16.25
Headquarters building maintenance	29.22	125.37
Maint.of Bldg./Staff quarter maintenance	4.16	9.83
Meeting & Mission etc.	0.05	3.10
Property Tax	-	-
Income Tax	-	-
PG Diploma Course	-	-
Health Promotion through Yoga & Ayurveda	-	-
Relief supplies and services	-	1.48
MDR TB Project	-	-
SERV Project	-	-
SERV Scaleup Programme	-	-
Prior Period Expenses	-	-
GAP (E-RAKTKOSH) MEETING	-	-
HQ. CENTENARY CELEBRATION	-	-
Thalassemia Screening Lab	-	1.28
Covid-19 Programme	0.61	3.80
Exp.Against Fin.Support(Thalassemia)	-	-
NABL/NABH	-	2.56
Grants		
a) International IFRC	-	-
b) State Branches- Annual Grant/Development	-	-
Total	222.28	1,155.14