

**INDIAN RED CROSS SOCIETY, NHQ**Consolidated Monthly Expenditure (Head wise) for the period from  
1.4.21 to 31.12.21

EXPENDITURE	Amount (Rs. in Lakhs)	
	1.12.21 to 31.12.21	1.4.21 to 31.12.21
Salaries & Allowances	124.21	1,030.26
Provident Fund	-	38.39
Leave Travel / TA/DA	0.07	2.63
Medical Aid to Staff	1.92	17.28
Audit Fees	-	0.28
Printing & Stationary	1.00	4.63
Postage, Telegrams & Telephone	0.79	3.99
Transport Expenses	1.64	13.18
Bank Charges	0.04	0.31
Refreshment to Donors	0.39	4.09
Blood, Sera, Chemical Collecting Bags/Bottles	10.47	49.64
Water & Electricity	1.02	4.67
Labour charges	0.85	6.68
Maintenance of Equipment	0.04	5.24
Insurance and other charges	-	0.30
Misc. Expenses	1.37	12.14
Legal/Professional Expenses	1.52	12.79
Headquarters building maintenance	19.26	150.31
Maint.of Bldg./Staff quarter maintenance	0.99	23.79
Meeting & Mission etc.	2.02	2.30
Property Tax	886.86	886.86
Income Tax	-	33.50
Relief supplies and services	-	1.42
MDR TB Project	-	4.50
Prior Period Expenses	-	0.26
Thalassemia Screening Lab	-	3.51
Covid-19 Programme	0.21	46.85
<b>Grants</b>		
a) International IFRC	-	139.43
<b>Total</b>	<b>1,054.68</b>	<b>2,499.20</b>







