

**INDIAN RED CROSS SOCIETY, NHQ**Consolidated Monthly Expenditure (Head wise) for the period from  
1.4.22 to 30.6.22

<b>EXPENDITURE</b>	Amount (Rs. in Lakhs)	
	1.6.22 to 30.6.22	1.4.22 to 30.6.22
Salaries & Allowances	130.96	365.04
Leave Travel / TA/DA	0.74	0.81
Medical Aid to Staff	0.18	8.51
Printing & Stationary	1.07	1.31
Postage, Telegrams & Telephone	0.22	0.58
Transport Expenses	3.87	4.78
Bank Charges	0.01	0.15
Refreshment to Donors	0.32	0.35
Blood, Sera, Chemical Collecting Bags/Bottles	8.48	8.48
Water & Electricity	0.30	2.02
Labour charges	-	1.15
Maintenance of Equipment	0.94	1.17
Misc. Expenses	0.63	1.66
Legal/Professional Expenses	1.57	9.60
Headquarters building maintenance	20.88	46.34
Maint.of Bldg./Staff quarter maintenance	0.58	1.19
Meeting & Mission etc.	1.43	2.56
Relief supplies and services	-	1.48
Covid-19 Programme	0.21	2.80
NABL/NABH	-	1.29
<b>Total</b>	<b>172.37</b>	<b>461.26</b>