

**INDIAN RED CROSS SOCIETY, NHQ**Consolidated Monthly Expenditure (Head wise) for the period from  
1.4.21 to 31.3.22

EXPENDITURE	Amount (Rs. in Lakhs)	
	1.3.22 to 31.3.22	1.4.21 to 31.3.22
Salaries & Allowances	122.21	1,373.35
Provident Fund	36.87	75.26
Contribution to Gratuity fund	94.45	94.45
Leave Travel / TA/DA	2.73	5.39
Medical Aid to Staff	1.69	22.18
Audit Fees	-	0.28
Printing & Stationary	1.27	7.22
Postage, Telegrams & Telephone	0.37	5.44
Transport Expenses	2.70	18.37
Bank Charges	0.05	0.38
Refreshment to Donors	1.49	6.82
Blood, Sera, Chemical Collecting Bags/Bottles	15.41	81.71
Water & Electricity	1.20	8.69
Labour charges	5.97	14.86
Maintenance of Equipment	4.71	11.20
Insurance and other charges	-	0.30
Misc. Expenses	2.31	18.82
Legal/Professional Expenses	8.59	24.02
Headquarters building maintenance	3.10	184.49
Maint.of Bldg./Staff quarter maintenance	8.62	37.54
Meeting & Mission etc.	1.55	4.01
Property Tax	-	0.15
Income Tax	-	90.30
Relief supplies and services	6.28	7.70
MDR TB Project	1.73	10.20
SERV Project	24.05	24.05
SERV Scaleup Programme	-	1.86
Prior Period Expenses	0.10	0.36
Thalassemia Screening Lab	-	6.86
Covid-19 Programme	1.12	48.55
<b>Grants :</b>		
International IFRC	-	139.43
<b>Total</b>	<b>348.58</b>	<b>2,324.21</b>