

**INDIAN RED CROSS SOCIETY, NHQ**Consolidated Monthly Expenditure (Head wise) for the period from  
1.4.20 to 31.8.20

EXPENDITURE	Amount (Rs. in Lakhs)	
	1.8.20 to 31.8.20	1.4.20 to 31.8.20
Salaries & Allowances	108.33	520.29
Leave Travel / TA/DA	0.57	1.11
Medical Aid to Staff	(0.22)	(0.41)
Audit Fees	-	0.28
Printing & Stationary	0.30	2.56
Postage, Telegrams & Telephone	0.22	1.72
Transport Expenses	2.54	8.22
Bank Charges	-	0.03
Refreshment to Donors	0.92	3.84
Blood, Sera, Chemical Collecting Bags/Bottles	2.37	7.38
Water & Electricity	-	1.75
Labour charges	5.24	7.01
Maintenance of Equipment	1.03	4.03
Insurance and other charges	-	0.22
Misc. Expenses	6.86	13.42
Legal/Professional Expenses	8.10	23.44
Headquarters building maintenance	19.24	119.02
Maint.of Bldg./Staff quarter maintenance	5.86	26.27
Meeting & Mission etc.	3.60	4.14
PG Diploma Course	0.55	0.55
Health Promotion through Yoga & Ayurveda	0.00	0.30
Relief supplies and services	-	1.85
GAP (E-RAKTKOSH) MEETING	0.13	2.38
<b>Grants</b>		
State Branches- Annual Grant/Development	5.99	5.99
<b>Total</b>	<b>171.61</b>	<b>755.38</b>