

INDIAN RED CROSS SOCIETY, NHQ

Consolidated Monthly Expenditure (Head wise) for the period from
1.04.20 to 31.07.20

Amount (Rs. In Lakhs)

Expenditure	01.07.20 to 31.07.20	01.04.20 to 31.07.20
Salaries & Allowances	105.36	411.96
Leave Travel /TA/DA	-	0.54
Medical Aid to Staff	0.14	(0.19)
Audit Fees	-	0.28
Printing & Stationary	0.92	2.26
Postage, Telegrams & Telephone	0.35	1.50
Transport Expenses	2.65	5.68
Bank Charges	0.02	0.03
Refreshment to Donors	0.23	2.92
Blood, Sera, Chemical Collecting Bags/Bottles	1.84	5.01
Water & Electricity	0.78	1.75
Labour charges	1.05	1.77
Maintenance of Equipment	1.70	3.00
Insurance and other charges	0.12	0.22
Misc. Expenses	2.15	6.56
Legal/Professional Expenses	4.70	15.34
Headquarters building maintenance	43.23	99.78
Maint. Of Bldg./Staff quarter maintenance	18.88	20.41
Meeting & Mission etc.	0.54	0.54
Health Promotion through Yoga & Ayurveda	0.03	0.30
Relief supplies and services	1.10	1.85
GAP (E-Raktkosh) Meeting	0.20	2.25
Total	185.98	583.77