

INDIAN RED CROSS SOCIETY, NHQConsolidated Monthly Expenditure (Head wise) for the period from
1.4.21 to 31.7.21

EXPENDITURE	Amount (Rs. in Lakhs)	
	1.7.21 to 31.7.21	1.4.21 to 31.7.21
Salaries & Allowances	102.67	419.18
Leave Travel / TA/DA	0.62	1.24
Medical Aid to Staff	(0.19)	10.68
Audit Fees	0.28	0.28
Printing & Stationary	0.97	1.95
Postage, Telegrams & Telephone	0.67	0.95
Transport Expenses	0.34	2.73
Bank Charges	0.19	0.25
Refreshment to Donors	0.06	1.37
Blood, Sera, Chemical Collecting Bags/Bottles	8.19	19.32
Water & Electricity	0.76	1.82
Labour charges	1.33	1.96
Maintenance of Equipment	0.72	1.70
Insurance and other charges	0.10	0.10
Misc. Expenses	1.33	5.10
Legal/Professional Expenses	1.72	4.58
Headquarters building maintenance	16.06	46.75
Maint.of Bldg./Staff quarter maintenance	5.37	12.10
Income Tax	-	33.50
Prior Period Expenses	-	0.05
Thalassemia Screening Lab	-	1.48
Covid-19 Programme	0.78	1.77
Grants		
a) International IFRC	139.43	139.43
Total	281.38	708.27