

INDIAN RED CROSS SOCIETY, NHQConsolidated Monthly Expenditure (Head wise) for the period from
1.4.20 to 30.11.20

EXPENDITURE	Amount (Rs. in Lakhs)	
	1.11.20 to 30.11.20	1.4.20 to 30.11.20
Salaries & Allowances	99.62	843.48
Provident Fund	-	38.25
Leave Travel / TA/DA	-	1.78
Medical Aid to Staff	(0.15)	12.25
Audit Fees	-	0.28
Printing & Stationary	0.74	4.76
Postage, Telegrams & Telephone	0.53	3.61
Transport Expenses	1.42	14.92
Bank Charges	-	0.05
Refreshment to Donors	1.09	6.29
Blood, Sera, Chemical Collecting Bags/Bottles	0.46	15.64
Water & Electricity	0.29	4.27
Labour charges	2.96	12.74
Maintenance of Equipment	0.04	5.18
Insurance and other charges	-	1.23
Misc. Expenses	0.80	23.36
Legal/Professional Expenses	1.72	30.88
Headquarters building maintenance	44.79	222.00
Maint.of Bldg./Staff quarter maintenance	2.16	41.62
Meeting & Mission etc.	0.09	4.50
Property Tax	0.94	0.94
PG Diploma Course	-	0.55
Health Promotion through Yoga & Ayurveda	-	1.57
Relief supplies and services	-	27.94
MDR TB Project	-	6.02
GAP (E-RAKTKOSH) MEETING	-	5.97
HQ. CENTENARY CELEBRATION	-	11.54
Awards to State Branches	-	100.00
Grants		
a) State Branches- Annual Grant/Development	-	5.99
Total	157.48	1,447.58