

INDIAN RED CROSS SOCIETY, NHQConsolidated Monthly Expenditure (Head wise) for the period from
1.4.19 to 31.12.19

EXPENDITURE	Amount (Rs. in Lakhs)	
	1.12.19 to 31.12.19	1.4.19 to 31.12.19
Salaries & Allowances	107.50	1,048.01
Provident Fund	-	36.02
Contribution to Gratuity fund	-	133.98
Leave Travel / TA/DA	1.61	7.71
Medical Aid to Staff	1.40	33.22
Audit Fees	-	-
Printing & Stationary	1.02	9.70
Postage, Telegrams & Telephone	0.50	6.70
Transport Expenses	1.68	18.01
Bank Charges	-	0.03
Refreshment to Donors	0.18	5.13
Blood, Sera, Chemical Collecting Bags/Bottles	1.48	16.91
Water & Electricity	0.88	6.09
Labour charges	4.31	10.74
Maintenance of Equipment	3.78	17.92
Insurance and other charges	-	1.53
Misc. Expenses	4.28	37.31
Legal/Professional Expenses	4.00	21.43
Headquarters building maintenance	19.17	222.74
Maint.of Bldg./Staff quarter maintenance	4.42	25.68
Meeting & Mission etc.	2.00	18.91
Property Tax	737.18	737.18
PG Diploma Course	-	0.87
Health Promotion through Yoga & Ayurveda	-	0.87
Home Health Aide Course	-	0.99
Relief supplies and services	-	0.79
MDR TB Project	4.06	5.76
Prior Period Expenses	-	0.19
GAP (E-RAKTKOSH) MEETING	-	0.29
Grants		
a) International IFRC	-	-
b) State Branches- Annual Grant/Development	-	0.31
Total	899.44	2,425.03