

**INDIAN RED CROSS SOCIETY, NHQ**Consolidated Monthly Expenditure (Head wise) for the period from  
1.4.19 to 31.1.20Amount  
(Rs. in Lakhs)

<b>EXPENDITURE</b>	<b>1.1.20 to 31.1.20</b>	<b>1.4.19 to 31.1.20</b>
Salaries & Allowances	125.20	1,173.20
Provident Fund	-	36.02
Contribution to Gratuity fund	-	133.98
Leave Travel / TA/DA	1.78	9.49
Medical Aid to Staff	(0.05)	33.17
Printing & Stationary	0.89	10.59
Postage, Telegrams & Telephone	0.52	7.22
Transport Expenses	0.26	18.27
Bank Charges	0.00	0.03
Refreshment to Donors	0.29	5.42
Blood, Sera, Chemical Collecting Bags/Bottles	2.31	19.22
Water & Electricity	0.42	6.51
Labour charges	0.90	11.64
Maintenance of Equipment	0.24	18.16
Insurance and other charges	0.12	1.65
Misc. Expenses	5.27	42.58
Legal/Professional Expenses	3.54	24.97
Headquarters building maintenance	17.82	240.56
Maint.of Bldg./Staff quarter maintenance	2.41	28.09
Meeting & Mission etc.	3.73	22.63
Property Tax	-	737.18
PG Diploma Course	0.86	1.73
Health Promotion through Yoga & Ayurveda	-	0.87
Home Health Aide Course	0.23	1.22
Relief supplies and services	0.40	1.19
MDR TB Project	1.99	7.75
Prior Period Expenses	-	0.19
GAP (E-RAKTKOSH) MEETING	0.28	0.57
<b>Grants</b>		
a) State Branches- Annual Grant/Development	-	0.31
<b>Total</b>	<b>169.38</b>	<b>2,594.41</b>