

INDIAN RED CROSS SOCIETY, NHQConsolidated Monthly Expenditure (Head wise) for the period from
1.4.19 to 30.11.19Amount
(Rs. in
Lakhs)

EXPENDITURE	1.11.19 to 30.11.19	1.4.19 to 30.11.19
Salaries & Allowances	125.05	940.50
Provident Fund	-	36.02
Contribution to Gratuity fund	-	133.98
Leave Travel / TA/DA	3.64	6.10
Medical Aid to Staff	10.05	31.82
Audit Fees	-	-
Printing & Stationary	0.04	8.68
Postage, Telegrams & Telephone	0.31	6.20
Transport Expenses	3.05	16.33
Bank Charges	0.00	0.03
Refreshment to Donors	0.08	4.95
Blood, Sera, Chemical Collecting Bags/Bottles	-	15.43
Water & Electricity	0.72	5.21
Labour charges	1.19	6.43
Maintenance of Equipment	0.35	14.14
Insurance and other charges	-	1.53
Misc. Expenses	1.55	33.03
Legal/Professional Expenses	2.82	17.43
Headquarters building maintenance	17.08	203.57
Maint.of Bldg./Staff quarter maintenance	2.08	21.27
Meeting & Mission etc.	0.57	16.91
Property Tax	-	-
PG Diploma Course	0.07	0.87
Health Promotion through Yoga & Ayurveda	0.21	0.87
Home Health Aide Course	0.20	0.99
Relief supplies and services	0.20	0.79
MDR TB Project	(2.58)	1.70
Prior Period Expenses	-	0.19
GAP (E-RAKTKOSH) MEETING	0.29	0.29
Grants		
a) International IFRC	-	-
b) State Branches- Annual Grant/Development	-	0.31
Total	166.96	1,525.59