

INDIAN RED CROSS SOCIETY, NHQConsolidated Monthly Expenditure (Head wise) for the period from
1.4.19 to 30.9.19Amount
(Rs. in
Lakhs)

EXPENDITURE	1.9.19 to 30.9.19	1.4.19 to 30.9.19
Salaries & Allowances	129.62	694.47
Provident Fund	36.02	36.02
Contribution to Gratuity fund	55.98	108.98
Leave Travel / TA/DA	0.66	2.39
Medical Aid to Staff	2.05	21.32
Printing & Stationary	2.14	7.91
Postage, Telegrams & Telephone	0.60	4.49
Transport Expenses	0.40	11.70
Bank Charges	0.00	0.03
Refreshment to Donors	2.50	4.79
Blood, Sera, Chemical Collecting Bags/Bottles	0.91	10.84
Water & Electricity	0.48	3.36
Labour charges	0.09	4.39
Maintenance of Equipment	1.09	11.07
Insurance and other charges	-	0.52
Misc. Expenses	2.18	22.93
Legal/Professional Expenses	0.20	10.32
Headquarters building maintenance	20.91	158.52
Maint.of Bldg./Staff quarter maintenance	1.66	17.13
Meeting & Mission etc.	1.44	13.45
PG Diploma Course	0.11	0.80
Health Promotion through Yoga & Ayurveda	-	0.42
Home Health Aide Course	-	0.74
Relief supplies and services	0.12	0.50
MDR TB Project	4.28	4.28
Grants		
- State Branches- Annual Grant/Development	-	0.31
Total	263.43	1,151.68