

**INDIAN RED CROSS SOCIETY, NHQ**Consolidated Monthly Expenditure (Head wise) for the period from  
1.4.23 to 30.4.23Amount (Rs.  
in Lakhs)

<b>EXPENDITURE</b>	<b>1.4.23 to 30.4.23</b>
Salaries & Allowances	97.24
Provident Fund	-
Contribution to Gratuity fund	279.28
Leave Travel / TA/DA	2.19
Medical Aid to Staff	0.01
Audit Fees	-
Printing & Stationary	0.08
Postage, Telegrams & Telephone	0.05
Transport Expenses	0.40
Bank Charges	0.03
Refreshment to Donors	1.85
Blood, Sera, Chemical Collecting Bags/Bottles	14.47
Water & Electricity	-
Labour charges	-
Maintenance of Equipment	-
Insurance and other charges	-
Misc. Expenses	0.11
Legal/Professional Expenses	-
Headquarters building maintenance	1.17
Maint.of Bldg./Staff quarter maintenance	(0.09)
Meeting & Mission etc.	0.03
Property Tax	-
Income Tax	-
PG Diploma Course	-
Health Promotion through Yoga & Ayurveda	-
Relief supplies and services	-
MDR TB Project	-
SERV Project	-
SERV Scaleup Programme	-
Prior Period Expenses	-
GAP (E-RAKTKOSH) MEETING	-
HQ. CENTENARY CELEBRATION	-
Thalassemia Screening Lab	1.02
Covid-19 Programme	0.61
Exp.Against Fin.Support(Thalassemia)	-
NABL/NABH	-
<b>Grants</b>	
a) International IFRC	-
b) State Branches- Annual Grant/Development	-
<b>Total</b>	<b>398.44</b>