

**INDIAN RED CROSS SOCIETY, NHQ**Consolidated Monthly Expenditure (Head wise) for the period from  
1.4.23 to 29.2.24

EXPENDITURE	Amount (Rs. in Lakhs)	
	1.2.24 to 29.2.24	1.4.23 to 29.2.24
Salaries & Allowances	87.81	1,098.53
Provident Fund	-	23.33
Contribution to Gratuity fund	-	411.52
Leave Travel / TA/DA	0.18	17.43
Medical Aid to Staff	0.70	13.22
Audit Fees	-	0.04
Printing & Stationary	0.27	6.31
Postage, Telegrams & Telephone	0.22	3.57
Transport Expenses	1.86	18.69
Bank Charges	0.03	0.62
Refreshment to Donors	0.08	5.59
Blood, Sera, Chemical Collecting Bags/Bottles	3.72	56.90
Water & Electricity	0.35	6.38
Labour charges	-	3.38
Maintenance of Equipment	0.45	6.99
Insurance and other charges	0.16	2.62
Misc. Expenses	0.19	6.18
Legal/Professional Expenses	2.30	19.06
Headquarters building maintenance	17.48	214.41
Maint.of Bldg./Staff quarter maintenance	(0.06)	58.40
Meeting & Mission etc.	0.66	7.47
Property Tax	-	0.50
Income Tax	-	-
Relief supplies and services	-	2.70
MDR TB Project	-	2.47
Prior Period Expenses	-	1.35
Thalassemia Screening Lab	-	3.95
Covid-19 Programme	0.13	2.01
F.AID-Examination Charges	25.04	193.23
F.AID- Exam. Attendance Machine	-	-
F.AID-Exmination Translation	-	(0.21)
NABL/NABH	0.57	4.26
AGM Expenses	-	17.34
<b>Grants</b>		
a) International IFRC	-	169.38
b) State Branches- Annual Grant/Development	-	-
<b>Total</b>	<b>142.15</b>	<b>2,377.61</b>