

**INDIAN RED CROSS SOCIETY, NHQ**Consolidated Monthly Expenditure (Head wise) for the period from  
1.4.23 to 31.7.23

<b>EXPENDITURE</b>	Amount (Rs. in Lakhs)	
	1.7.23 to 31.7.23	1.4.23 to 31.7.23
Salaries & Allowances	91.25	401.23
Provident Fund	-	-
Contribution to Gratuity fund	-	279.28
Leave Travel / TA/DA	7.59	11.72
Medical Aid to Staff	0.37	7.76
Audit Fees	-	-
Printing & Stationary	0.50	1.38
Postage, Telegrams & Telephone	0.82	1.20
Transport Expenses	1.57	4.73
Bank Charges	0.11	0.20
Refreshment to Donors	0.32	3.20
Blood, Sera, Chemical Collecting Bags/Bottles	2.87	29.00
Water & Electricity	0.39	0.94
Labour charges	0.36	0.62
Maintenance of Equipment	0.15	0.74
Insurance and other charges	-	-
Misc. Expenses	0.95	2.30
Legal/Professional Expenses	1.69	6.69
Headquarters building maintenance	11.60	46.14
Maint.of Bldg./Staff quarter maintenance	(0.07)	1.57
Meeting & Mission etc.	-	3.88
Property Tax	(1,019.18)	0.24
Income Tax	-	-
Relief supplies and services	-	-
MDR TB Project	-	-
Prior Period Expenses	-	-
Thalassemia Screening Lab	1.92	2.94
Covid-19 Programme	0.10	1.05
F.AID-Examination Charges	23.99	71.37
F.AID- Exam. Attendance Machine	-	3.00
NABL/NABH	-	0.42
AGM Expenses	10.71	10.71
<b>Grants</b>		
a) International IFRC	-	-
b) State Branches- Annual Grant/Development	-	-
<b>Total</b>	<b>(862.00)</b>	<b>892.31</b>