

INDIAN RED CROSS SOCIETY, NHQConsolidated Monthly Expenditure (Head wise) for the period from
1.4.23 to 30.6.23

EXPENDITURE	Amount (Rs. in Lakhs)	
	1.6.23 to 30.6.23	1.4.23 to 30.6.23
Salaries & Allowances	109.57	309.98
Provident Fund	-	-
Contribution to Gratuity fund	-	279.28
Leave Travel / TA/DA	1.50	4.13
Medical Aid to Staff	7.01	7.40
Audit Fees	-	-
Printing & Stationary	0.68	0.88
Postage, Telegrams & Telephone	0.14	0.38
Transport Expenses	1.41	3.16
Bank Charges	0.03	0.09
Refreshment to Donors	0.39	2.88
Blood, Sera, Chemical Collecting Bags/Bottles	7.36	26.13
Water & Electricity	0.29	0.55
Labour charges	0.26	0.26
Maintenance of Equipment	-	0.59
Insurance and other charges	-	-
Misc. Expenses	0.78	1.36
Legal/Professional Expenses	1.87	5.00
Headquarters building maintenance	29.77	34.54
Maint.of Bldg./Staff quarter maintenance	1.82	1.64
Meeting & Mission etc.	1.05	3.88
Property Tax	1,019.42	1,019.42
Income Tax	-	-
Relief supplies and services	-	-
MDR TB Project	-	-
Prior Period Expenses	-	-
Thalassemia Screening Lab	-	1.02
Covid-19 Programme	-	0.95
F.AID-Examination Charges	26.40	47.38
F.AID- Exam. Attendance Machine	-	3.00
NABL/NABH	-	0.42
Grants		
a) International IFRC	-	-
b) State Branches- Annual Grant/Development	-	-
Total	1,209.75	1,754.31