

**INDIAN RED CROSS SOCIETY, NHQ**Consolidated Monthly Expenditure (Head wise) for the period from  
1.4.23 to 31.3.24

EXPENDITURE	Amount (Rs. in Lakhs)	
	1.3.24 to 31.3.24	1.4.23 to 31.3.24
Salaries & Allowances	91.99	1,190.52
Provident Fund	20.49	43.82
Contribution to Gratuity fund	-	411.52
Leave Travel / TA/DA	0.35	17.78
Medical Aid to Staff	5.03	18.25
Audit Fees	-	0.04
Printing & Stationary	0.99	7.30
Postage, Telegrams & Telephone	1.14	4.71
Transport Expenses	1.12	19.80
Bank Charges	0.04	0.67
Refreshment to Donors	1.33	6.92
Blood, Sera, Chemical Collecting Bags/Bottles	1.81	58.71
Water & Electricity	0.73	7.11
Labour charges	3.42	6.80
Maintenance of Equipment	0.61	7.60
Insurance and other charges	0.50	3.12
Misc. Expenses	8.28	14.46
Legal/Professional Expenses	4.58	23.64
Headquarters building maintenance	(6.56)	207.85
Maint.of Bldg./Staff quarter maintenance	(0.15)	58.25
Meeting & Mission etc.	1.81	9.28
Property Tax	-	0.50
Income Tax	-	-
Relief supplies and services	-	2.70
MDR TB Project	1.88	4.35
Prior Period Expenses	-	1.35
Thalassemia Screening Lab	-	3.95
Covid-19 Programme	0.14	2.15
F.AID-Examination Charges	14.08	207.31
F.AID- Exam. Attendance Machine	-	-
F.AID-Exmination Translation	-	(0.21)
NABL/NABH	2.22	6.48
AGM Expenses	-	17.34
<b>Grants</b>		
a) International IFRC	-	169.38
b) State Branches- Annual Grant/Development	-	-
<b>Total</b>	<b>155.83</b>	<b>2,533.44</b>