

INDIAN RED CROSS SOCIETY, NHQConsolidated Monthly Expenditure (Head wise) for the period from
1.4.23 to 31.5.23

EXPENDITURE	Amount (Rs. in Lakhs)	
	1.5.23 to 31.5.23	1.4.23 to 31.5.23
Salaries & Allowances	103.17	200.41
Provident Fund	-	-
Contribution to Gratuity fund	-	279.28
Leave Travel / TA/DA	0.45	2.64
Medical Aid to Staff	0.38	0.39
Audit Fees	-	-
Printing & Stationary	0.12	0.20
Postage, Telegrams & Telephone	0.19	0.24
Transport Expenses	1.35	1.75
Bank Charges	0.03	0.06
Refreshment to Donors	0.64	2.49
Blood, Sera, Chemical Collecting Bags/Bottles	4.30	18.77
Water & Electricity	0.26	0.26
Labour charges	-	-
Maintenance of Equipment	0.59	0.59
Insurance and other charges	-	-
Misc. Expenses	0.46	0.57
Legal/Professional Expenses	3.13	3.13
Headquarters building maintenance	3.60	4.77
Maint.of Bldg./Staff quarter maintenance	(0.08)	(0.17)
Meeting & Mission etc.	2.80	2.83
Property Tax	-	-
Income Tax	-	-
Relief supplies and services	-	-
MDR TB Project	-	-
Prior Period Expenses	-	-
Thalassemia Screening Lab	-	1.02
Covid-19 Programme	0.34	0.95
F.AID-Examination Charges	20.98	20.98
F.AID- Exam. Attendance Machine	3.00	3.00
NABL/NABH	0.42	0.42
Grants		
a) International IFRC	-	-
b) State Branches- Annual Grant/Development	-	-
Total	146.13	544.56