

**INDIAN RED CROSS SOCIETY, NHQ**Consolidated Monthly Expenditure (Head wise) for the period from  
1.4.23 to 30.11.23

EXPENDITURE	Amount (Rs. in Lakhs)	
	1.11.23 to 30.11.23	1.4.23 to 30.11.23
Salaries & Allowances	96.88	793.74
Provident Fund	11.70	23.31
Contribution to Gratuity fund	-	411.52
Leave Travel / TA/DA	0.78	16.68
Medical Aid to Staff	2.10	11.04
Audit Fees	-	0.04
Printing & Stationary	0.35	4.41
Postage, Telegrams & Telephone	0.60	2.91
Transport Expenses	2.59	13.31
Bank Charges	0.04	0.39
Refreshment to Donors	0.39	4.83
Blood, Sera, Chemical Collecting Bags/Bottles	6.12	52.28
Water & Electricity	0.62	3.12
Labour charges	0.66	2.26
Maintenance of Equipment	0.53	3.45
Insurance and other charges	0.10	0.82
Misc. Expenses	0.53	4.58
Legal/Professional Expenses	1.73	15.50
Headquarters building maintenance	7.19	185.97
Maint.of Bldg./Staff quarter maintenance	(0.06)	1.31
Meeting & Mission etc.	0.19	4.60
Property Tax	-	0.50
Income Tax	-	-
Relief supplies and services	-	2.70
MDR TB Project	1.12	1.12
Prior Period Expenses	0.12	0.51
Thalassemia Screening Lab	-	3.47
Covid-19 Programme	0.14	1.60
F.AID-Examination Charges	30.37	143.97
F.AID- Exam. Attendance Machine	-	-
F.AID-Exmination Translation	-	(0.21)
NABL/NABH	0.33	2.97
AGM Expenses	2.09	17.34
<b>Grants</b>		
a) International IFRC	-	-
b) State Branches- Annual Grant/Development	-	-
<b>Total</b>	<b>167.20</b>	<b>1,730.03</b>