

INDIAN RED CROSS SOCIETY, NHQ

Consolidated Monthly Expenditure (Head wise) (unaudited) for
the period from 01-04-24 to 30-06-2024

Expenditure	Total	
	Jun-24	01-04-24 to 30-06-2024
Salaries & Allowances	80,19,677	2,51,70,946
Provident Fund	-	-
Contribution to Gratuity fund	-	-
Leave Travel / TA/DA	49,716	2,35,758
Medical Aid to Staff	-341	7,94,590
Audit Fees	4,88,520	4,88,520
Printing & Stationary	49,252	1,67,353
Postage, Telegrams & Telephone	11,831	79,484
Transport Expenses	1,72,574	3,80,736
Bank Charges	4,388	18,124
Refreshment to Donors	32,359	1,12,544
Blood, Sera, Chemical Collecting Bags/Bottles	4,99,595	5,89,030
Water & Electricity	45,050	70,297
Labour charges	33,950	64,983
Maintenance of Equipment	23,917	42,089
Insurance and other charges	-	37,912
Misc. Expenses	1,86,575	2,69,299
Legal/Professional Expenses	1,95,020	3,09,087
Headquarters building maintenance	36,65,970	56,33,434
Maint.of Bldg./Staff quarter maintenance	4,71,109	4,55,381
Meeting & Mission etc.	36,266	2,35,070
Property Tax	7,98,32,619	7,98,32,619
Income Tax	-	-
Relief supplies and services	-	-
MDR TB Project	-	-
Prior Period Expenses	1,384	16,723
Thalassemia Screening Lab	-	28,789
Covid-19 Programme	16,500	27,000
F.AID-Examination Charges	19,50,794	51,46,791
F.AID- Exam. Attendance Machine	-	-
F.AID-Exmination Translation	-	-
NABL/NABH	1,19,840	1,27,840
AGM Expenses	-	-
	-	-
Grants	-	-
a) International IFRC	-	-
b) State Branches- Annual Grant/Development	-	-
Total	9,59,06,565	12,03,34,399