

INDIAN RED CROSS SOCIETY, NHQConsolidated Monthly Expenditure (Head wise) for the period from
1.4.22 to 31.8.22

EXPENDITURE	Amount (Rs. in Lakhs)	
	1.8.22 to 31.8.22	1.4.22 to 31.8.22
Salaries & Allowances	114.84	602.36
Provident Fund	-	-
Contribution to Gratuity fund	152.56	152.56
Leave Travel / TA/DA	0.66	3.44
Medical Aid to Staff	0.17	9.19
Audit Fees	-	-
Printing & Stationary	0.23	1.77
Postage, Telegrams & Telephone	1.10	2.06
Transport Expenses	0.66	7.14
Bank Charges	0.02	0.19
Refreshment to Donors	0.53	0.89
Blood, Sera, Chemical Collecting Bags/Bottles	-	12.93
Water & Electricity	0.46	2.95
Labour charges	1.29	2.83
Maintenance of Equipment	0.11	1.73
Insurance and other charges	0.07	0.07
Misc. Expenses	0.90	4.67
Legal/Professional Expenses	1.73	14.69
Headquarters building maintenance	26.55	96.15
Maint.of Bldg./Staff quarter maintenance	(0.09)	5.67
Meeting & Mission etc.	-	3.05
Property Tax	-	-
Income Tax	-	-
PG Diploma Course	-	-
Health Promotion through Yoga & Ayurveda	-	-
Relief supplies and services	-	1.48
MDR TB Project	-	-
SERV Project	-	-
SERV Scaleup Programme	-	-
Prior Period Expenses	-	-
GAP (E-RAKTKOSH) MEETING	-	-
HQ. CENTENARY CELEBRATION	-	-
Thalassemia Screening Lab	-	1.28
Covid-19 Programme	0.25	3.19
Exp.Against Fin.Support(Thalassemia)	-	-
NABL/NABH	0.46	2.56
Grants		
a) International IFRC	-	-
b) State Branches- Annual Grant/Development	-	-
Total	302.49	932.86