

INDIAN RED CROSS SOCIETY, NHQConsolidated Monthly Expenditure (Head wise) for the period from
1.4.22 to 31.7.22Amount
(Rs. in
Lakhs)

EXPENDITURE	1.7.22 to 31.7.22	1.4.22 to 31.7.22
Salaries & Allowances	122.48	487.52
Provident Fund	-	-
Contribution to Gratuity fund	-	-
Leave Travel / TA/DA	1.98	2.79
Medical Aid to Staff	0.51	9.02
Audit Fees	-	-
Printing & Stationary	0.22	1.54
Postage, Telegrams & Telephone	0.38	0.96
Transport Expenses	1.70	6.48
Bank Charges	0.03	0.18
Refreshment to Donors	0.00	0.36
Blood, Sera, Chemical Collecting Bags/Bottles	4.46	12.93
Water & Electricity	0.47	2.49
Labour charges	0.39	1.54
Maintenance of Equipment	0.46	1.62
Insurance and other charges	-	-
Misc. Expenses	2.11	3.77
Legal/Professional Expenses	3.36	12.96
Headquarters building maintenance	23.26	69.60
Maint.of Bldg./Staff quarter maintenance	4.58	5.77
Meeting & Mission etc.	0.49	3.05
Property Tax	-	-
Income Tax	-	-
PG Diploma Course	-	-
Health Promotion through Yoga & Ayurveda	-	-
Relief supplies and services	-	1.48
MDR TB Project	-	-
SERV Project	-	-
SERV Scaleup Programme	-	-
Prior Period Expenses	-	-
GAP (E-RAKTKOSH) MEETING	-	-
HQ. CENTENARY CELEBRATION	-	-
Thalassemia Screening Lab	1.28	1.28
Covid-19 Programme	0.14	2.94
Exp.Against Fin.Support(Thalassemia)	-	-
NABL/NABH	0.81	2.10
Grants		
a) International IFRC	-	-
b) State Branches- Annual Grant/Development	-	-
Total	169.11	630.37