

INDIAN RED CROSS SOCIETY, NHQConsolidated Monthly Expenditure (Head wise) for the period from
1.4.22 to 30.11.22

EXPENDITURE	Amount (Rs. in Lakhs)	
	1.11.22 to 30.11.22	1.4.22 to 30.11.22
Salaries & Allowances	111.02	975.61
Provident Fund	-	33.49
Contribution to Gratuity fund	-	152.56
Leave Travel / TA/DA	1.11	4.82
Medical Aid to Staff	(0.05)	12.76
Audit Fees	-	-
Printing & Stationary	0.31	3.47
Postage, Telegrams & Telephone	0.30	3.66
Transport Expenses	1.33	13.65
Bank Charges	0.08	0.29
Refreshment to Donors	0.08	2.73
Blood, Sera, Chemical Collecting Bags/Bottles	14.23	39.08
Water & Electricity	0.23	4.15
Labour charges	0.38	3.98
Maintenance of Equipment	1.58	4.14
Insurance and other charges	-	1.02
Misc. Expenses	0.27	5.58
Legal/Professional Expenses	1.69	28.00
Headquarters building maintenance	22.70	161.22
Maint.of Bldg./Staff quarter maintenance	(0.01)	10.35
Meeting & Mission etc.	4.32	11.19
Property Tax	-	0.09
Income Tax	-	-
PG Diploma Course	-	-
Health Promotion through Yoga & Ayurveda	-	-
Relief supplies and services	-	1.48
MDR TB Project	-	-
SERV Scaleup Programme	-	-
Prior Period Expenses	-	-
GAP (E-RAKTKOSH) MEETING	-	-
HQ. CENTENARY CELEBRATION	-	-
Thalassemia Screening Lab	1.50	4.17
Covid-19 Programme	0.42	5.18
Exp.Against Fin.Support(Thalassemia)	-	-
NABL/NABH	-	2.86
Grants		
a) International IFRC	-	-
b) State Branches- Annual Grant/Development	7.36	7.36
Total	168.84	1,492.89