

INDIAN RED CROSS SOCIETY, NHQConsolidated Monthly Expenditure (Head wise) for the period from
1.4.22 to 31.10.22

EXPENDITURE	Amount (Rs. in Lakhs)	
	1.10.22 to 31.10.22	1.4.22 to 31.10.22
Salaries & Allowances	126.00	864.58
Provident Fund	-	33.49
Contribution to Gratuity fund	-	152.56
Leave Travel / TA/DA	0.11	3.71
Medical Aid to Staff	(0.03)	12.81
Audit Fees	-	-
Printing & Stationary	0.28	3.16
Postage, Telegrams & Telephone	0.38	3.36
Transport Expenses	2.77	12.32
Bank Charges	0.01	0.21
Refreshment to Donors	1.50	2.65
Blood, Sera, Chemical Collecting Bags/Bottles	5.18	24.84
Water & Electricity	0.46	3.92
Labour charges	0.29	3.60
Maintenance of Equipment	0.39	2.56
Insurance and other charges	0.95	1.02
Misc. Expenses	0.36	5.30
Legal/Professional Expenses	10.06	26.31
Headquarters building maintenance	13.16	138.53
Maint.of Bldg./Staff quarter maintenance	0.53	10.36
Meeting & Mission etc.	3.77	6.87
Property Tax	0.09	0.09
Income Tax	-	-
Health Promotion through Yoga & Ayurveda	-	-
Relief supplies and services	-	1.48
MDR TB Project	-	-
SERV Project	-	-
SERV Scaleup Programme	-	-
Prior Period Expenses	-	-
GAP (E-RAKTKOSH) MEETING	-	-
HQ. CENTENARY CELEBRATION	-	-
Thalassemia Screening Lab	1.39	2.67
Covid-19 Programme	0.97	4.77
Exp.Against Fin.Support(Thalassemia)	-	-
NABL/NABH	0.29	2.86
Grants		
a) International IFRC	-	-
b) State Branches- Annual Grant/Development	-	-
Total	168.91	1,324.05