

**INDIAN RED CROSS SOCIETY, NHQ**Consolidated Monthly Expenditure (Head wise) for the period from  
1.4.21 to 30.11.21

EXPENDITURE	Amount (Rs. in Lakhs)	
	1.11.21 to 30.11.21	1.4.21 to 30.11.21
Salaries & Allowances	119.83	906.05
Provident Fund	-	38.39
Contribution to Gratuity fund	-	-
Leave Travel / TA/DA	0.75	2.56
Medical Aid to Staff	2.70	15.36
Audit Fees	-	0.28
Printing & Stationary	0.05	3.62
Postage, Telegrams & Telephone	0.66	3.19
Transport Expenses	3.34	11.54
Bank Charges	-	0.27
Refreshment to Donors	0.23	3.70
Blood, Sera, Chemical Collecting Bags/Bottles	0.65	39.17
Water & Electricity	0.78	3.65
Labour charges	0.74	5.83
Maintenance of Equipment	0.93	5.20
Insurance and other charges	0.20	0.30
Misc. Expenses	0.36	10.77
Legal/Professional Expenses	2.58	11.27
Headquarters building maintenance	18.13	131.05
Maint.of Bldg./Staff quarter maintenance	5.67	22.80
Meeting & Mission etc.	0.01	0.28
Property Tax	-	-
Income Tax	-	33.50
PG Diploma Course	-	-
Health Promotion through Yoga & Ayurveda	-	-
Relief supplies and services	0.53	1.42
MDR TB Project	2.46	4.50
SERV Project	-	-
SERV Scaleup Programme	-	-
Prior Period Expenses	0.21	0.26
GAP (E-RAKTKOSH) MEETING	-	-
HQ. CENTENARY CELEBRATION	-	-
Awards to State Branches	-	-
Awards to Blood Banks	-	-
Thalassemia Screening Lab	0.53	3.51
Covid-19 Programme	0.66	46.64
Exp.Against Fin.Support(Thalassemia)	-	-
<b>Grants</b>		
a) International IFRC	-	139.43
b) State Branches- Annual Grant/Development	-	-
<b>Total</b>	<b>161.99</b>	<b>1,444.52</b>