

INDIAN RED CROSS SOCIETY, NHQConsolidated Monthly Expenditure (Head wise) for the period from
1.4.21 to 31.10.21

EXPENDITURE	Amount (Rs. in Lakhs)	
	1.10.21 to 31.10.21	1.4.21 to 31.10.21
Salaries & Allowances	103.94	786.22
Provident Fund	-	38.39
Contribution to Gratuity fund	-	-
Leave Travel / TA/DA	0.07	1.81
Medical Aid to Staff	1.33	12.66
Audit Fees	-	0.28
Printing & Stationary	0.99	3.57
Postage, Telegrams & Telephone	0.41	2.53
Transport Expenses	0.33	8.20
Bank Charges	0.00	0.27
Refreshment to Donors	1.02	3.47
Blood, Sera, Chemical Collecting Bags/Bottles	18.81	38.52
Water & Electricity	0.11	2.87
Labour charges	0.41	5.09
Maintenance of Equipment	0.02	4.27
Insurance and other charges	-	0.10
Misc. Expenses	1.00	10.41
Legal/Professional Expenses	1.32	8.69
Headquarters building maintenance	22.75	112.92
Maint.of Bldg./Staff quarter maintenance	4.25	17.13
Meeting & Mission etc.	0.13	0.27
Property Tax	-	-
Income Tax	-	33.50
PG Diploma Course	-	-
Health Promotion through Yoga & Ayurveda	-	-
Relief supplies and services	-	0.89
MDR TB Project	-	2.04
SERV Project	-	-
SERV Scaleup Programme	-	-
Prior Period Expenses	-	0.05
GAP (E-RAKTKOSH) MEETING	-	-
HQ. CENTENARY CELEBRATION	-	-
Awards to State Branches	-	-
Awards to Blood Banks	-	-
Thalassemia Screening Lab	1.50	2.98
Covid-19 Programme	0.11	45.98
Exp.Against Fin.Support(Thalassemia)	-	-
Grants		
a) International IFRC	-	139.43
b) State Branches- Annual Grant/Development	-	-
Total	158.49	1,282.54