

## INDIAN RED CROSS SOCIETY, NHQ

Consolidated Monthly Expenditure (Head wise) for the period from  
1.4.21 to 28.2.22

Amount (Rs. in Lakhs)

EXPENDITURE	1.1.22 to 28.2.22	1.4.21 to 28.2.22
Salaries & Allowances	113.08	1,251.14
Provident Fund	-	38.39
Leave Travel / TA/DA	0.01	2.66
Medical Aid to Staff	0.30	20.48
Audit Fees	-	0.28
Printing & Stationary	0.92	5.96
Postage, Telegrams & Telephone	0.18	5.07
Transport Expenses	1.11	15.67
Bank Charges	0.01	0.33
Refreshment to Donors	1.04	5.32
Blood, Sera, Chemical Collecting Bags/Bottles	-	66.30
Water & Electricity	2.27	7.49
Labour charges	0.85	8.89
Maintenance of Equipment	-	6.49
Insurance and other charges	-	0.30
Misc. Expenses	0.34	16.51
Legal/Professional Expenses	1.32	15.43
Headquarters building maintenance	17.36	181.38
Maint.of Bldg./Staff quarter maintenance	4.60	28.92
Meeting & Mission etc.	-	2.46
Property Tax	-	0.15
Income Tax	56.80	90.30
Relief supplies and services	-	1.42
MDR TB Project	3.97	8.47
SERV Scaleup Programme	-	1.86
Prior Period Expenses	-	0.26
Thalassemia Screening Lab	-	6.86
Covid-19 Programme	-	47.43
<b>Grants :</b>		
International IFRC	-	139.43
<b>Total</b>	<b>204.16</b>	<b>1,975.63</b>