

INDIAN RED CROSS SOCIETY, NHQConsolidated Monthly Expenditure (Head wise) for the period from
1.4.20 to 30.6.20

EXPENDITURE	Amount (Rs. in Lakhs)	
	1.6.20 to 30.6.20	1.4.20 to 30.6.20
Salaries & Allowances	101.97	306.60
Leave Travel / TA/DA	-	0.54
Medical Aid to Staff	(0.24)	(0.33)
Audit Fees	-	0.28
Printing & Stationary	1.34	1.34
Postage, Telegrams & Telephone	0.49	1.15
Transport Expenses	0.63	3.03
Bank Charges	-	0.01
Refreshment to Donors	2.49	2.69
Blood, Sera, Chemical Collecting Bags/Bottles	0.28	3.17
Water & Electricity	0.14	0.97
Labour charges	0.72	0.72
Maintenance of Equipment	0.18	1.31
Insurance and other charges	0.10	0.10
Misc. Expenses	0.54	4.42
Legal/Professional Expenses	2.73	10.64
Headquarters building maintenance	10.39	56.55
Maint.of Bldg./Staff quarter maintenance	1.24	1.54
Health Promotion through Yoga & Ayurveda	0.26	0.27
Relief supplies and services	0.03	0.75
GAP (E-RAKTKOSH) MEETING	-	2.06
Total	123.29	397.79