

INDIAN RED CROSS SOCIETY, NHQConsolidated Monthly Expenditure (Head wise) for the period from
1.4.20 to 31.5.20

EXPENDITURE	Amount (Rs. in Lakhs)	
	1.5.20 to 31.5.20	1.4.20 to 31.5.20
Salaries & Allowances	103.09	204.63
Leave Travel / TA/DA	-	0.54
Medical Aid to Staff	-	(0.10)
Audit Fees	-	0.28
Postage, Telegrams & Telephone	0.28	0.66
Transport Expenses	1.45	2.40
Bank Charges	-	0.01
Refreshment to Donors	0.20	0.20
Blood, Sera, Chemical Collecting Bags/Bottles	2.65	2.89
Water & Electricity	-	0.83
Maintenance of Equipment	0.36	1.13
Misc. Expenses	1.71	3.88
Legal/Professional Expenses	2.27	7.91
Headquarters building maintenance	11.58	46.16
Maint.of Bldg./Staff quarter maintenance	(0.21)	0.29
Health Promotion through Yoga & Ayurveda	-	0.01
Relief supplies and services	0.72	0.72
GAP (E-RAKTKOSH) MEETING	1.37	2.06
Total	125.46	274.50