

**INDIAN RED CROSS SOCIETY, NHQ**Consolidated Monthly Expenditure (Head wise) for the period from  
1.4.22 to 31.5.22

<b>EXPENDITURE</b>	Amount (Rs. in Lakhs)	
	1.5.22 to 31.5.22	1.4.22 to 31.5.22
Salaries & Allowances	105.80	234.08
Leave Travel / TA/DA	-	0.07
Medical Aid to Staff	0.22	8.33
Printing & Stationary	0.08	0.24
Postage, Telegrams & Telephone	0.20	0.36
Transport Expenses	0.72	0.91
Bank Charges	0.10	0.14
Refreshment to Donors	0.04	0.04
Water & Electricity	1.43	1.72
Labour charges	0.81	1.15
Maintenance of Equipment	0.17	0.23
Misc. Expenses	0.90	1.03
Legal/Professional Expenses	8.03	8.03
Headquarters building maintenance	22.59	25.46
Maint.of Bldg./Staff quarter maintenance	0.61	0.61
Meeting & Mission etc.	0.81	1.13
Relief supplies and services	-	1.48
Covid-19 Programme	2.59	2.59
NABL/NABH	1.29	1.29
<b>Total</b>	<b>146.39</b>	<b>288.89</b>