

INDIAN RED CROSS SOCIETY, NHQConsolidated Monthly Expenditure (Head wise) for the period
1.4.20 to 30.4.20Amount
(Rs. in
Lakhs)

| EXPENDITURE | 1.4.20 to 30.4.20 |
|---|------------------------------|
| Salaries & Allowances | 101.54 |
| Leave Travel / TA/DA | 0.54 |
| Medical Aid to Staff | (0.10) |
| Audit Fees | 0.28 |
| Postage, Telegrams & Telephone | 0.39 |
| Transport Expenses | 0.95 |
| Bank Charges | 0.01 |
| Blood, Sera, Chemical Collecting Bags/Bottles | 0.24 |
| Water & Electricity | 0.83 |
| Maintenance of Equipment | 0.77 |
| Misc. Expenses | 2.17 |
| Legal/Professional Expenses | 5.64 |
| Headquarters building maintenance | 34.58 |
| Maint.of Bldg./Staff quarter maintenance | 0.50 |
| Health Promotion through Yoga & Ayurveda | 0.01 |
| GAP (E-RAKTKOSH) MEETING | 0.69 |
| Total | 149.04 |