

**INDIAN RED CROSS SOCIETY, NHQ**Consolidated Monthly Expenditure (Head wise) for the period from  
1.4.20 to 31.12.20

EXPENDITURE	Amount (Rs. in Lakhs)	
	1.12.20 to 31.12.20	1.4.20 to 31.12.20
Salaries & Allowances	99.76	943.24
Provident Fund	-	38.25
Leave Travel / TA/DA	-	1.78
Medical Aid to Staff	(0.55)	11.71
Audit Fees	-	0.28
Printing & Stationary	0.58	5.34
Postage, Telegrams & Telephone	0.39	4.00
Transport Expenses	0.92	15.84
Bank Charges	0.02	0.07
Refreshment to Donors	(0.08)	6.21
Blood, Sera, Chemical Collecting Bags/Bottles	5.65	21.29
Water & Electricity	1.35	5.62
Labour charges	0.37	13.11
Maintenance of Equipment	1.94	7.12
Insurance and other charges	0.03	1.26
Misc. Expenses	5.88	29.24
Legal/Professional Expenses	1.52	32.40
Headquarters building maintenance	12.38	234.38
Maint.of Bldg./Staff quarter maintenance	0.95	42.57
Meeting & Mission etc.	-	4.50
Property Tax	806.53	807.47
PG Diploma Course	-	0.55
Health Promotion through Yoga & Ayurveda	-	1.57
Relief supplies and services	-	27.94
MDR TB Project	1.13	7.15
SERV Project	12.57	12.57
GAP (E-RAKTKOSH) MEETING	-	5.97
HQ. CENTENARY CELEBRATION	-	11.54
Awards to State Branches	-	100.00
Awards to Blood Banks	90.00	90.00
<b>Grants</b>		
a) International IFRC	-	-
b) State Branches- Annual Grant/Development	-	5.99
<b>Total</b>	<b>1,041.34</b>	<b>2,488.92</b>