

INDIAN RED CROSS SOCIETY, NHQConsolidated Monthly Expenditure (Head wise) for the period from
1.4.19 to 29.2.20Amount
(Rs. in
Lakhs)

EXPENDITURE	1.2.20 to 29.2.20	1.4.19 to 29.2.20
Salaries & Allowances	103.79	1,276.99
Provident Fund	-	36.02
Contribution to Gratuity fund	97.60	231.58
Leave Travel / TA/DA	0.54	10.03
Medical Aid to Staff	0.12	33.30
Printing & Stationary	0.47	11.06
Postage, Telegrams & Telephone	1.06	8.28
Transport Expenses	2.72	20.98
Bank Charges	0.06	0.09
Refreshment to Donors	0.89	6.31
Blood, Sera, Chemical Collecting Bags/Bottles	0.57	19.79
Water & Electricity	0.93	7.44
Labour charges	2.07	13.71
Maintenance of Equipment	2.21	20.37
Insurance and other charges	-	1.65
Misc. Expenses	4.85	47.42
Legal/Professional Expenses	4.90	29.87
Headquarters building maintenance	14.43	254.98
Maint.of Bldg./Staff quarter maintenance	1.43	29.53
Meeting & Mission etc.	2.79	25.42
Property Tax	-	737.18
PG Diploma Course	0.01	1.74
Health Promotion through Yoga & Ayurveda	-	0.87
Home Health Aide Course	-	1.22
Relief supplies and services	1.00	2.19
MDR TB Project	(2.55)	5.20
SERV Project	2.84	2.84
Prior Period Expenses	-	0.19
GAP (E-RAKTKOSH) MEETING	0.00	0.57
HQ. CENTENARY CELEBRATION	5.02	5.02
Grants		
a) International IFRC	112.88	112.88
b) State Branches- Annual Grant/Development	-	0.31
Total	360.61	2,955.02