

INDIAN RED CROSS SOCIETY, NHQ

Consolidated Monthly Expenditure (Head wise) for the period from
1.4.21 to 30.6.21

EXPENDITURE	Amount (Rs. in Lakhs)	
	1.6.21 to 30.6.21	1.4.21 to 30.6.21
Salaries & Allowances	111.58	316.52
Leave Travel / TA/DA	0.62	0.62
Medical Aid to Staff	11.32	10.87
Printing & Stationary	0.98	0.99
Postage, Telegrams & Telephone	0.18	0.27
Transport Expenses	1.32	2.39
Bank Charges	0.01	0.06
Refreshment to Donors	1.28	1.31
Blood, Sera, Chemical Collecting Bags/Bottles	6.49	11.13
Water & Electricity	0.33	1.06
Labour charges	0.63	0.63
Maintenance of Equipment	0.82	0.98
Misc. Expenses	3.21	3.78
Legal/Professional Expenses	2.86	2.86
Headquarters building maintenance	18.14	30.69
Maint.of Bldg./Staff quarter maintenance	6.72	6.73
Income Tax	33.50	33.50
Prior Period Expenses	-	0.05
Thalassemia Screening Lab	1.19	1.48
Covid-19 Programme	0.99	0.99
Total	202.16	426.89

