

**INDIAN RED CROSS SOCIETY, NHQ**Consolidated Monthly Expenditure (Head wise) for the period from  
1.4.19 to 31.3.20Amount  
(Rs. in  
Lakhs)

<b>EXPENDITURE</b>	<b>1.3.20 to 31.3.20</b>	<b>1.4.19 to 31.3.20</b>
Salaries & Allowances	118.09	1,395.08
Provident Fund	45.96	81.98
Contribution to Gratuity fund	-	231.58
Leave Travel / TA/DA	0.47	10.50
Medical Aid to Staff	(0.02)	33.28
Printing & Stationary	0.62	11.68
Postage, Telegrams & Telephone	0.25	8.53
Transport Expenses	0.13	21.12
Bank Charges	0.04	0.13
Refreshment to Donors	0.31	6.62
Blood, Sera, Chemical Collecting Bags/Bottles	3.27	23.06
Water & Electricity	0.21	7.65
Labour charges	3.41	17.12
Maintenance of Equipment	0.80	21.17
Insurance and other charges	-	1.65
Misc. Expenses	0.93	48.35
Legal/Professional Expenses	4.48	34.35
Headquarters building maintenance	4.57	259.56
Maint.of Bldg./Staff quarter maintenance	1.60	31.13
Meeting & Mission etc.	-	25.42
Property Tax	0.03	737.21
PG Diploma Course	0.06	1.80
Health Promotion through Yoga & Ayurveda	0.17	1.03
Home Health Aide Course	0.18	1.40
Relief supplies and services	-	2.19
MDR TB Project	6.29	11.49
SERV Project	-	2.84
Prior Period Expenses	-	0.19
Interest On Late deposit of GST/TDS	0.03	0.03
GAP (E-RAKTKOSH) MEETING	-	0.57
HQ. CENTENARY CELEBRATION	-	5.02
<b>Grants</b>		
a) International IFRC	-	112.88
b) State Branches- Annual Grant/Development	-	0.31
<b>Total</b>	<b>191.86</b>	<b>3,146.89</b>