

INDIAN RED CROSS SOCIETY, NHQConsolidated Monthly Expenditure (Head wise) for the period from
1.4.20 to 31.10.20

EXPENDITURE	Amount (Rs. in Lakhs)	
	1.10.20 to 31.10.20	1.4.20 to 31.10.20
Salaries & Allowances	115.03	743.86
Provident Fund	-	38.25
Leave Travel / TA/DA	0.67	1.78
Medical Aid to Staff	0.15	12.40
Audit Fees	-	0.28
Printing & Stationary	0.89	4.02
Postage, Telegrams & Telephone	0.48	3.08
Transport Expenses	2.10	13.50
Bank Charges	0.01	0.05
Refreshment to Donors	0.23	5.20
Blood, Sera, Chemical Collecting Bags/Bottles	3.08	15.18
Water & Electricity	0.57	3.98
Labour charges	0.93	9.78
Maintenance of Equipment	0.24	5.15
Insurance and other charges	1.01	1.23
Misc. Expenses	4.70	22.56
Legal/Professional Expenses	2.08	29.16
Headquarters building maintenance	22.26	177.21
Maint.of Bldg./Staff quarter maintenance	8.14	39.46
Meeting & Mission etc.	0.27	4.41
PG Diploma Course	-	0.55
Health Promotion through Yoga & Ayurveda	-	1.57
Relief supplies and services	1.00	27.94
MDR TB Project	2.71	6.02
GAP (E-RAKTKOSH) MEETING	-	5.97
HQ. CENTENARY CELEBRATION	-	11.54
Awards to State Branches	100.00	100.00
Grants		
a) State Branches- Annual Grant/Development	-	5.99
Total	266.54	1,290.10