

INDIAN RED CROSS SOCIETY, NHQ

Consolidated Monthly Expenditure (Head wise) for the period from
1.4.21 to 31.5.21

| EXPENDITURE | Amount (Rs. in Lakhs) | |
|---|-----------------------|----------------------|
| | 1.5.21 to 31.5.21 | 1.4.21 to 31.5.21 |
| Salaries & Allowances | 105.89 | 204.93 |
| Medical Aid to Staff | (0.27) | (0.44) |
| Printing & Stationary | - | 0.01 |
| Postage, Telegrams & Telephone | 0.09 | 0.10 |
| Transport Expenses | 1.07 | 1.07 |
| Bank Charges | - | 0.05 |
| Refreshment to Donors | - | 0.03 |
| Blood, Sera, Chemical Collecting Bags/Bottles | 3.95 | 4.64 |
| Water & Electricity | 0.38 | 0.73 |
| Maintenance of Equipment | - | 0.16 |
| Misc. Expenses | 0.02 | 0.57 |
| Headquarters building maintenance | 12.55 | 12.55 |
| Maint.of Bldg./Staff quarter maintenance | 0.09 | 0.00 |
| Prior Period Expenses | - | 0.05 |
| Thalassemia Screening Lab | - | 0.29 |
| Total | 123.77 | 224.74 |



