

INDIAN RED CROSS SOCIETY, NHQ

Monthly Expenditure (Head wise) for the period from 1.4.19 to 31.8.19

Amount
(Rs. in
Lakhs)

EXPENDITURE	1.8.19 to 31.8.19	1.4.19 to 31.8.19
Salaries & Allowances	116.88	564.84
Contribution to Gratuity fund	53.00	53.00
Leave Travel / TA/DA	0.15	1.73
Medical Aid to Staff	2.99	19.27
Printing & Stationary	0.82	5.77
Postage, Telegrams & Telephone	0.51	3.90
Transport Expenses	2.76	11.30
Bank Charges	-	0.03
Refreshment to Donors	0.25	2.29
Blood, Sera, Chemical Collecting Bags/Bottles	-	9.93
Water & Electricity	0.66	2.88
Labour charges	0.70	4.30
Maintenance of Equipment	0.13	9.98
Insurance and other charges	-	0.52
Misc. Expenses	1.01	20.75
Legal/Professional Expenses	1.52	10.12
Headquarters building maintenance	28.94	140.78
Maint.of Bldg./Staff quarter maintenance	(1.43)	12.31
Meeting & Mission etc.	2.11	12.01
PG Diploma Course	0.54	0.69
Health Promotion through Yoga & Ayurveda	-	0.42
Home Health Aide Course	0.36	0.74
Relief supplies and services	-	0.38
Grants		
a) State Branches- Annual Grant/Development	-	0.31
Total	211.91	888.25