

**INDIAN RED CROSS SOCIETY, NHQ**

Monthly Expenditure (Head wise) for the period from  
1.4.19 to 31.7.19

Amount  
(Rs. in  
Lakhs)

<b>EXPENDITURE</b>	<b>1.7.19 to 31.7.19</b>	<b>1.4.19 to 31.7.19</b>
Salaries & Allowances	108.90	447.98
Leave Travel / TA/DA	0.08	1.58
Medical Aid to Staff	0.66	16.28
Printing & Stationary	0.36	4.95
Postage, Telegrams & Telephone	2.17	3.38
Transport Expenses	2.15	8.54
Bank Charges	0.00	0.03
Refreshment to Donors	0.51	2.04
Blood, Sera, Chemical Collecting Bags/Bottles	4.02	9.93
Water & Electricity	0.82	2.22
Labour charges	1.82	3.60
Maintenance of Equipment	0.19	9.84
Insurance and other charges	0.44	0.52
Misc. Expenses	10.50	19.74
Legal/Professional Expenses	1.32	8.60
Headquarters building maintenance	26.53	111.84
Maint.of Bldg./Staff quarter maintenance	10.54	13.74
Meeting & Mission etc.	0.09	9.90
PG Diploma Course	0.07	0.16
Health Promotion through Yoga & Ayurveda	0.42	0.47
Home Health Aide Course	0.32	0.32
Relief supplies and services	0.06	0.38
Grants		
a) State Branches- Annual Grant/Development	-	0.31
<b>Total</b>	<b>171.97</b>	<b>676.35</b>