

INDIAN RED CROSS SOCIETY, NHQMonthly Expenditure (Head wise) for the period from
1.4.19 to 30.6.19Amount
(Rs. in
Lakhs)

EXPENDITURE	1.6.19 to 30.6.19	1.4.19 to 30.6.19
Salaries & Allowances	115.31	339.07
Leave Travel / TA/DA	0.04	1.50
Medical Aid to Staff	10.90	15.62
Printing & Stationary	0.26	4.59
Postage, Telegrams & Telephone	0.43	1.22
Transport Expenses	3.43	6.39
Bank Charges	0.01	0.03
Refreshment to Donors	0.10	1.53
Blood, Sera, Chemical Collecting Bags/Bottles	0.16	5.91
Water & Electricity	0.70	1.40
Labour charges	1.78	1.78
Maintenance of Equipment	1.33	9.65
Insurance and other charges	0.08	0.08
Misc. Expenses	0.28	9.24
Legal/Professional Expenses	2.64	7.28
Headquarters building maintenance	34.72	85.32
Maint.of Bldg./Staff quarter maintenance	2.93	3.20
Meeting & Mission etc.	0.62	9.81
PG Diploma Course	0.04	0.08
Health Promotion through Yoga & Ayurveda	-	0.06
Relief supplies and services	0.32	0.32
Grants		
a) International IFRC	-	-
b) State Branches- Annual Grant/Development	-	0.31
Total	176.07	504.37