

INDIAN RED CROSS SOCIETY, NHQConsolidated Monthly Expenditure (Head wise) for the period from
1.4.19 to 31.10.19Amount
(Rs. in
Lakhs)

EXPENDITURE	1.10.19 to 31.10.19	1.4.19 to 31.10.19
Salaries & Allowances	120.98	815.45
Provident Fund	-	36.02
Contribution to Gratuity fund	25.00	133.98
Leave Travel / TA/DA	0.07	2.46
Medical Aid to Staff	0.45	21.77
Printing & Stationary	0.73	8.64
Postage, Telegrams & Telephone	1.40	5.90
Transport Expenses	1.58	13.27
Bank Charges	0.00	0.03
Refreshment to Donors	0.08	4.87
Blood, Sera, Chemical Collecting Bags/Bottles	4.59	15.43
Water & Electricity	1.13	4.49
Labour charges	0.85	5.24
Maintenance of Equipment	2.73	13.79
Insurance and other charges	1.01	1.53
Misc. Expenses	8.56	31.48
Legal/Professional Expenses	4.29	14.61
Headquarters building maintenance	27.98	186.50
Maint.of Bldg./Staff quarter maintenance	2.05	19.18
Meeting & Mission etc.	2.90	16.34
PG Diploma Course	-	0.80
Health Promotion through Yoga & Ayurveda	0.24	0.66
Home Health Aide Course	0.06	0.80
Relief supplies and services	0.09	0.59
MDR TB Project	-	4.28
Prior Period Expenses	0.19	0.19
Grants		
a) State Branches- Annual Grant/Development	-	0.31
Total	206.95	1,358.63